

Meeting: Budget Committee – Town of Hudson / Hudson School District

Where: Town Hall – Board of Selectmen Room

Date: Monday, 02 December 2009

Time: 7:04 p.m.

Attendees:

Laura Bisson	- Alternate School Board Rep
Roger Coutu	- Selectmen's Rep
John Drabinowicz	
Susan Guarino	
Bob Haefner	(Arrived 8:17 p.m.)
Thaddeus Luszey	- Chair
Jon Maltz	- Clerk
Normand Martin	
Steve Nute	

Absent:

Joyce Goodwin
Charlotte Schweiss

Also Present:

Town Finance Director Kathryn Carpentier.

1. Chairman Luszey called the meeting to order at 7:04 p.m. and Jon Maltz led the Pledge of Allegiance.
2. Public Input – None
3. Finance Director Kathryn Carpentier reported on an action item that the reason cost center 5582 line 221 increased is for air cards in Community Development.
4. Ms. Carpentier also delivered a report on the prior year's fuel consumption at \$2.41 and \$2.50 per gallon.
5. Motion to take the Town Budget in the amount of \$27,491,382 off the table by Normand Martin.
Seconded by Shawn Jasper.
Passed on voice vote
6. Police Chief Jason Lavoie and Police Captain William Avery presented the Police Department budget.
7. Selectmen Ken Massey approached to respond to a question on a vacant position in cost center 5660
8. IT Director Lisa Nute and IT Specialist Vin Guarino present the IT budget and the IT line item for all department budgets.
9. Budget Committee went into recess at 8:00 p.m.
10. Budget Committee returned from recess at 8:10 p.m.
11. Library Trustee Chair Connie Owen, Library Trustee Treasurer Arlene Creeden and Library Director Toni Weller presented the Library budget
12. Motion to reduce the Library budget line 102 by \$5,046, line 108 by \$386, line 202 by \$1,000, line 209 by \$1,400, and line 411 by \$6,000 by John Drabinowicz. Seconded by Normand Martin
Passed 8-0-1
13. Finance Director Kathryn Carpentier presented the Finance, Insurance, Patriotic Purposes, and Non Departmental – Other and Trustee of the Trusts budgets.

14. Bob Haefner presented the Cemetery Trustees budget.

15. Ms. Carpentier presented the Moderator, Checklist Supervisor, Town Treasurer, Benson Park and Budget Committee budgets.

16. Bob Haefner presented the Conversation Commission budget.

17. Motion to lay the Town Budget in the amount of \$27, 477,550 on the table by John Drabinowicz.
Seconded by Shawn Jasper.

Passed by voice vote.

18. Motion to adjourn by Shawn Jasper, seconded by Normand Martin

Passed on a voice vote at 9:13 p.m..